

2008-09 Academic Excellence Indicator System

District Name: MIDLOTHIAN ISD

Campus Name: IRVIN EL

Campus #: 070908103

2009 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 286
Grade Span: KG - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: IRVIN EL
Campus #: 070908103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	97%	98%	97%	*	*	96%	*	*	93%	> 99%	*	*	*
	2008	89%	97%	97%	95%	*	> 99%	95%	*	*	94%	96%	89%	> 99%	*
Mathematics	2009	86%	95%	96%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*
	2008	85%	92%	95%	87%	*	86%	88%	*	*	83%	93%	70%	75%	*
All Tests	2009	82%	93%	95%	97%	*	*	96%	*	*	93%	> 99%	*	*	*
	2008	80%	91%	92%	86%	*	86%	86%	*	*	83%	90%	70%	78%	*
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	96%	95%	95%	*	*	> 99%	*	*	96%	95%	83%	90%	*
	2008	85%	95%	94%	98%	*	*	> 99%	*	*	97%	> 99%	> 99%	90%	*
Mathematics	2009	88%	95%	95%	89%	*	*	92%	*	*	91%	86%	83%	90%	*
	2008	87%	95%	94%	98%	*	> 99%	98%	*	*	97%	> 99%	> 99%	90%	*
Writing	2009	92%	97%	96%	98%	*	*	> 99%	*	*	95%	> 99%	*	> 99%	*
	2008	93%	97%	97%	98%	*	*	98%	*	*	97%	> 99%	*	> 99%	*
All Tests	2009	78%	91%	90%	86%	*	*	92%	*	*	91%	81%	83%	80%	*
	2008	77%	90%	88%	95%	*	80%	97%	*	*	91%	> 99%	> 99%	80%	*
TAKS Met 2009 Standard															
Grade 5 (English) First Administration Only															
Reading	2009	85%	95%	96%	94%	*	*	98%	*	*	96%	91%	*	88%	*
	2008	85%	93%	93%	89%	*	*	90%	*	*	84%	96%	50%	78%	*
Mathematics	2009	86%	96%	96%	94%	*	*	93%	*	*	88%	> 99%	*	94%	*
	2008	86%	93%	93%	93%	*	*	94%	*	*	90%	96%	83%	89%	*
@ Science	2009	85%	94%	95%	98%	*	*	98%	*	*	96%	> 99%	80%	> 99%	*
	2008	82%	91%	91%	93%	*	*	92%	*	*	94%	92%	63%	89%	*
@ All Tests	2009	73%	88%	90%	88%	*	*	90%	*	*	85%	91%	80%	82%	*
	2008	72%	83%	83%	81%	*	*	83%	*	*	79%	84%	56%	56%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 286
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	97%	97%	97%	*	63%	> 99%	*	*	97%	98%	91%	93%	*
	2008	91%	96%	97%	97%	*	93%	97%	*	*	94%	> 99%	90%	93%	*
Mathematics	2009	82%	92%	96%	94%	*	75%	95%	*	*	93%	95%	80%	97%	*
	2008	80%	91%	95%	94%	*	94%	94%	*	*	92%	98%	86%	89%	*
Writing	2009	93%	98%	96%	98%	*	*	> 99%	*	*	95%	> 99%	*	> 99%	*
	2008	93%	97%	97%	98%	*	*	98%	*	*	97%	> 99%	*	> 99%	*
Science	2009	78%	88%	95%	98%	*	*	98%	*	*	96%	> 99%	80%	> 99%	*
	2008	74%	86%	91%	93%	*	*	92%	*	*	94%	92%	63%	89%	*
All Tests	2009	74%	87%	92%	93%	*	56%	95%	*	*	92%	93%	83%	90%	*
	2008	72%	86%	90%	90%	*	88%	90%	*	*	85%	95%	73%	78%	*
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	99%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2009	89%	96%	98%	97%	*	88%	98%	*	*	97%	98%	80%	97%	*
Writing	2009	97%	99%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2009	83%	92%	97%	98%	*	*	98%	*	*	96%	> 99%	80%	> 99%	*
All Tests	2009	84%	93%	97%	98%	*	89%	98%	*	*	97%	98%	83%	97%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	43%	51%	50%	*	25%	53%	*	*	45%	54%	27%	24%	*
	2008	34%	46%	45%	40%	*	40%	40%	*	*	34%	48%	19%	26%	*
Mathematics	2009	31%	41%	54%	59%	*	13%	63%	*	*	65%	53%	30%	40%	*
	2008	28%	37%	43%	42%	*	13%	45%	*	*	44%	40%	19%	30%	*
Writing	2009	34%	51%	42%	37%	*	*	41%	*	*	33%	40%	*	20%	*
	2008	33%	45%	37%	42%	*	*	45%	*	*	35%	48%	*	30%	*
Science	2009	26%	35%	57%	52%	*	*	56%	*	*	52%	52%	40%	38%	*
	2008	22%	32%	46%	58%	*	*	62%	*	*	59%	56%	50%	56%	*
All Tests	2009	16%	22%	32%	35%	*	11%	38%	*	*	35%	34%	17%	20%	*
	2008	15%	22%	24%	22%	*	6%	24%	*	*	18%	27%	12%	15%	*
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	88%	96%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
Mathematics	2009	69%	70%	88%	*	*	*	*	*	*	*	*	*	*	*
Writing	2009	72%	97%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	72%	78%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 286
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	95%	96%	94%	*	67%	96%	*	*	94%	95%	73%	93%	*
	2008	86%	94%	95%	94%	*	94%	94%	*	*	93%	95%	79%	93%	*
Mathematics	2009	80%	91%	96%	91%	*	78%	93%	*	*	89%	93%	63%	97%	*
	2008	78%	89%	93%	93%	*	94%	93%	*	*	90%	95%	75%	89%	*
Writing	2009	92%	97%	96%	98%	*	*	> 99%	*	*	95%	> 99%	86%	> 99%	*
	2008	91%	95%	95%	98%	*	*	98%	*	*	97%	> 99%	> 99%	> 99%	*
Science	2009	78%	88%	95%	98%	*	*	98%	*	*	96%	> 99%	80%	> 99%	*
	2008	74%	86%	91%	93%	*	*	92%	*	*	94%	92%	63%	89%	*
All Tests	2009	72%	85%	91%	88%	*	56%	91%	*	*	86%	90%	56%	90%	*
	2008	69%	83%	88%	87%	*	88%	88%	*	*	83%	92%	62%	79%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	95%	95%	95%	*	67%	96%	*	*	94%	95%	80%	94%	*
Mathematics	2009	80%	90%	96%	91%	*	78%	93%	*	*	90%	94%	70%	97%	*
Writing	2009	91%	97%	96%	98%	*	*	> 99%	*	*	96%	> 99%	90%	> 99%	*
Science	2009	76%	87%	94%	98%	*	*	98%	*	*	96%	> 99%	80%	> 99%	*
All Tests	2009	71%	85%	90%	88%	*	56%	91%	*	*	87%	90%	65%	91%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
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Section I - Page 4
Total Students: 286
Grade Span: KG - 05
School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.7%	100.0%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	93.7%	94.5%	93.2%	83.3%	100.0%	92.9%	-	*	93.1%	93.2%	56.5%	90.0%	*
Not on TAKS	7.7%	6.0%	5.5%	6.8%	16.7%	0.0%	7.1%	-	*	6.9%	6.8%	43.5%	10.0%	*
TAKS(Acc) Only	2.3%	1.8%	1.3%	0.7%	0.0%	0.0%	0.8%	-	*	0.0%	1.4%	4.3%	0.0%	*
TAKS-M Only	3.3%	2.0%	2.0%	4.1%	16.7%	0.0%	3.9%	-	*	4.2%	4.1%	26.1%	10.0%	*
TAKS-Alt Only	0.8%	0.8%	0.5%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Combination	1.3%	1.4%	1.0%	2.1%	0.0%	0.0%	2.4%	-	*	2.8%	1.4%	13.0%	0.0%	*
By Acct Status														
Acct System	87.3%	91.0%	91.1%	82.9%	66.7%	90.0%	82.7%	-	*	86.1%	79.7%	52.2%	75.0%	*
Non-Acct System	11.2%	8.6%	8.9%	17.1%	33.3%	10.0%	17.3%	-	*	13.9%	20.3%	47.8%	25.0%	*
Mobile	4.7%	3.8%	4.1%	10.3%	16.7%	10.0%	10.2%	-	*	6.9%	13.5%	4.3%	15.0%	*
Non-Acct Test	6.4%	4.8%	4.5%	6.8%	16.7%	0.0%	7.1%	-	*	6.9%	6.8%	43.5%	10.0%	*
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Not Tested														
Absent	1.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,132,150	5,008	324	146	6	10	127	0	3	72	74	23	40	3
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.7%	100.0%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
By Program														
TAKS (1 or more)	90.9%	94.4%	94.2%	96.6%	*	100.0%	96.2%	-	-	97.3%	95.8%	77.4%	96.6%	*
Not on TAKS	7.5%	5.3%	5.8%	3.4%	*	0.0%	3.8%	-	-	2.7%	4.2%	22.6%	3.4%	*
TAKS(Acc)	2.7%	1.6%	2.1%	1.9%	*	0.0%	2.2%	-	-	1.8%	2.1%	12.9%	0.0%	*
TAKS-M Only	2.9%	2.1%	1.4%	0.5%	*	0.0%	0.5%	-	-	0.0%	1.0%	3.2%	3.4%	*
TAKS-Alt Only	0.7%	0.4%	0.5%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Combination	1.2%	1.2%	0.7%	1.0%	*	0.0%	1.1%	-	-	0.9%	1.0%	6.5%	0.0%	*
By Acct Status														
Acct System	87.1%	91.4%	89.3%	90.3%	*	94.1%	90.3%	-	-	92.7%	87.5%	83.9%	93.1%	*
Non-Acct System	11.3%	8.3%	10.4%	9.7%	*	5.9%	9.7%	-	-	7.3%	12.5%	16.1%	6.9%	*
Mobile	5.1%	4.2%	5.2%	7.8%	*	5.9%	7.6%	-	-	6.4%	9.4%	3.2%	3.4%	*
Non-Acct Test	6.2%	4.1%	4.7%	1.9%	*	0.0%	2.2%	-	-	0.9%	3.1%	12.9%	3.4%	*
Not Tested														
Absent	1.6%	0.3%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.9%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.5%	0.2%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,075,682	4,888	250	206	4	17	185	0	0	110	96	31	29	1

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Performance

Section I - Page 6
 Total Students: 286
 Grade Span: KG - 05
 School Type: Elementary

District Name: MIDLOTHIAN ISD
 Campus Name: IRVIN EL
 Campus #: 070908103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2007-08	95.5%	96.3%	96.6%	97.0%	*	97.5%	96.9%	-	*	97.0%	97.0%	97.1%	96.8%	*
2006-07	95.5%	96.3%	96.6%	96.7%	96.5%	95.8%	96.8%	*	*	96.9%	96.5%	96.5%	95.6%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 286
Grade Span: KG - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: IRVIN EL
Campus #: 070908103

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	286	100.0%	22,214	7,101	4,728,204
Students By Grade: Early Childhood Education	0	0.0%	0.6%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	1.2%	1.0%	4.2%
Kindergarten	61	21.3%	12.0%	7.7%	7.7%
Grade 1	49	17.1%	13.2%	7.4%	8.0%
Grade 2	41	14.3%	13.0%	6.8%	7.9%
Grade 3	34	11.9%	16.9%	7.2%	7.8%
Grade 4	51	17.8%	22.4%	7.3%	7.5%
Grade 5	50	17.5%	18.8%	7.6%	7.5%
Grade 6	0	0.0%	1.8%	8.0%	7.3%
Grade 7	0	0.0%	0.0%	7.9%	7.3%
Grade 8	0	0.0%	0.0%	7.9%	7.3%
Grade 9	0	0.0%	0.0%	8.5%	8.2%
Grade 10	0	0.0%	0.0%	8.2%	7.0%
Grade 11	0	0.0%	0.0%	7.1%	6.4%
Grade 12	0	0.0%	0.0%	6.8%	5.8%
Ethnic Distribution: African American	14	4.9%	3.6%	5.1%	14.2%
Hispanic	27	9.4%	9.7%	16.0%	47.9%
White	237	82.9%	83.1%	76.8%	34.0%
Native American	3	1.0%	0.7%	0.7%	0.4%
Asian/Pac. Islander	5	1.7%	2.9%	1.5%	3.6%
Economically Disadvantaged	83	29.0%	19.0%	18.1%	56.7%
Limited English Proficient (LEP)	7	2.4%	2.4%	2.9%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.1%	1.8%	2.1%
At-Risk	86	30.1%	19.7%	28.2%	48.3%
Mobility (2007-08)	43	13.3%	10.4%	11.5%	19.8%
Number of Students per Teacher	11.7	n/a	15.2	15.2	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.8%	2.6%	5.6%	2.6%	75.0%	10.7%	30.2%	11.7%
Grade 1	9.5%	1.7%	5.3%	5.5%	20.0%	7.6%	11.1%	10.5%
Grade 2	2.2%	1.4%	3.5%	3.2%	0.0%	3.8%	1.7%	4.7%
Grade 3	1.7%	0.8%	1.7%	2.5%	6.7%	2.3%	2.7%	3.0%
Grade 4	0.0%	0.6%	1.0%	1.3%	0.0%	0.5%	0.0%	1.3%
Grade 5	0.0%	0.9%	0.7%	1.9%	0.0%	1.9%	1.2%	2.4%
Grade 6	-	0.3%	0.2%	0.9%	-	2.0%	1.2%	1.6%
Grade 7	-	-	0.2%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	0.6%	1.7%	-	-	1.3%	3.3%

T E X A S E D U C A T I O N A G E N C Y
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 2008-09 Campus Profile

Section II - Page 2
 Total Students: 286
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.3	18.6	18.3	19.0
Grade 1	15.0	18.7	17.7	19.0
Grade 2	18.0	18.9	17.9	19.3
Grade 3	16.1	19.5	18.4	19.3
Grade 4	16.2	20.0	18.7	19.7
Grade 5	16.6	23.1	21.5	22.1
Grade 6	-	22.2	24.8	21.5
Mixed Grades	13.0	18.3	16.5	21.8
Secondary: English/Language Arts	-	7.0	22.9	19.8
Foreign Languages	-	-	24.4	21.1
Mathematics	-	?	20.9	19.6
Science	-	-	22.9	20.5
Social Studies	-	-	24.4	21.7

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	36.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.2	80.7%	85.3%	66.3%	62.9%
Teachers	24.5	67.6%	73.4%	53.7%	50.7%
Professional Support	3.3	9.0%	8.3%	8.6%	8.4%
Campus Admin. (School Leader.)	1.5	4.1%	3.6%	2.9%	2.8%
Educational Aides:	7.0	19.3%	14.7%	12.7%	9.7%
Total Minority Staff:	0.0	0.0%	4.4%	11.6%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.8%	0.6%	9.7%
Hispanic	0.0	0.0%	1.7%	4.9%	22.1%
White	24.5	100.0%	96.8%	94.4%	66.7%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.0%	1.3%
Males	2.0	8.2%	3.7%	18.9%	22.9%
Females	22.5	91.8%	96.3%	81.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.3%	5.8%	7.3%
1-5 Years Experience	8.0	32.7%	27.8%	30.1%	30.5%
6-10 Years Experience	5.0	20.4%	22.7%	20.7%	20.0%
11-20 Years Experience	6.0	24.5%	27.8%	24.2%	23.7%
Over 20 Years Experience	5.5	22.4%	17.4%	19.2%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		13.2 yrs.	11.4 yrs.	11.1 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	7.3 yrs.	5.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)			Campus	District	State
Beginning Teachers		-	\$39,805	\$38,712	\$40,372
1-5 Years Experience		\$41,310	\$41,513	\$41,769	\$42,463
6-10 Years Experience		\$41,776	\$44,118	\$44,162	\$45,035
11-20 Years Experience		\$48,259	\$47,459	\$48,208	\$49,083
Over 20 Years Experience		\$56,174	\$55,568	\$55,615	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$46,442	\$46,128	\$46,307	\$47,159
Professional Support		\$48,077	\$52,201	\$54,769	\$55,819
Campus Administration (School Leadership)		\$68,397	\$67,683	\$68,464	\$68,891
Contracted Instructional Staff (not incl. above):	0.0		2.0	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 286
Grade Span: KG - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: IRVIN EL
Campus #: 070908103

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,334,362	100.0%	\$6,258	\$2,394,595	100.0%	\$6,420	\$123,027,219	100.0%	\$5,509
Instruction (11,95)	\$1,774,128	76.0%	\$4,756	\$1,814,994	75.8%	\$4,866	\$91,721,600	74.6%	\$4,107
Instructional-Related Services (12,13)	\$90,807	3.9%	\$243	\$95,781	4.0%	\$257	\$4,649,809	3.8%	\$208
Instructional Leadership (21)	\$26,805	1.1%	\$72	\$26,805	1.1%	\$72	\$1,734,261	1.4%	\$78
School Leadership (23)	\$192,314	8.2%	\$516	\$203,345	8.5%	\$545	\$8,123,677	6.6%	\$364
Support Services-Student (31,32,33)	\$143,699	6.2%	\$385	\$143,699	6.0%	\$385	\$6,078,307	4.9%	\$272
Other Campus Costs (35,36,51,52,53)	\$106,609	4.6%	\$286	\$109,971	4.6%	\$295	\$10,719,565	8.7%	\$480
By Program:									
Total Operating Expenditures	\$2,227,753	100.0%	\$5,973	\$2,260,951	100.0%	\$6,062	\$111,408,191	100.0%	\$4,989
Bilingual/ESL Education (25)	\$12,856	0.6%	\$34	\$12,856	0.6%	\$34	\$1,819,281	1.6%	\$81
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$101,536	0.1%	\$5
Accelerated Education (24,30)	\$167,774	7.5%	\$450	\$200,972	8.9%	\$539	\$5,783,331	5.2%	\$259
Gifted & Talented Education (21)	\$622	0.0%	\$2	\$622	0.0%	\$2	\$1,804,045	1.6%	\$81
Regular Education (11)	\$1,696,918	76.2%	\$4,549	\$1,696,918	75.1%	\$4,549	\$83,861,580	75.3%	\$3,755
Special Education (23)	\$349,583	15.7%	\$937	\$349,583	15.5%	\$937	\$18,037,548	16.2%	\$808
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$870	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	7	2.4%	2.2%	2.9%	16.0%
Career & Technical Education	0	0.0%	0.0%	18.5%	21.4%
Gifted & Talented Education	12	4.2%	7.2%	6.5%	7.5%
Special Education	28	9.8%	9.1%	11.8%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	1.8%	0.5%	2.3%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	2.0	8.2%	3.7%	3.1%	3.6%
Gifted & Talented Education	0.1	0.2%	1.7%	5.2%	2.0%
Regular Education	19.0	77.6%	83.9%	75.9%	70.4%
Special Education	3.0	12.2%	10.2%	10.7%	9.7%
Other	0.0	0.0%	0.0%	0.0%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.