

2007-08 Academic Excellence Indicator System

District Name: MIDLOTHIAN ISD

Campus Name: LONGBRANCH EL

Campus #: 070908105

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 785
Grade Span: KG - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: LONGBRANCH EL
Campus #: 070908105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	97%	99%	99%	> 99%	> 99%	> 99%	*	*	98%	> 99%	*	> 99%	83%
	2007	89%	94%	98%	97%	> 99%	92%	98%	*	*	98%	96%	89%	83%	*
Mathematics	2008	85%	92%	96%	97%	88%	93%	98%	*	*	98%	96%	> 99%	82%	83%
	2007	82%	91%	96%	94%	90%	79%	97%	*	*	93%	94%	82%	77%	*
All Tests	2008	80%	91%	95%	96%	88%	93%	98%	*	*	97%	96%	> 99%	83%	67%
	2007	78%	88%	94%	92%	90%	71%	95%	*	*	92%	92%	82%	69%	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	95%	97%	97%	91%	93%	99%	*	*	97%	96%	> 99%	> 99%	*
	2007	84%	94%	96%	95%	*	> 99%	94%	*	*	98%	93%	92%	93%	*
Mathematics	2008	87%	95%	97%	93%	73%	93%	96%	*	*	93%	93%	78%	69%	*
	2007	86%	91%	98%	93%	*	85%	94%	*	*	95%	91%	88%	85%	*
Writing	2008	93%	97%	98%	99%	> 99%	> 99%	> 99%	*	*	98%	> 99%	> 99%	> 99%	*
	2007	91%	94%	97%	98%	*	> 99%	97%	*	*	98%	97%	80%	> 99%	*
All Tests	2008	77%	90%	94%	91%	64%	87%	96%	*	*	92%	91%	82%	73%	*
	2007	75%	84%	92%	90%	*	86%	91%	*	*	92%	89%	82%	86%	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	93%	97%	95%	*	96%	96%	*	*	95%	95%	86%	85%	*
	2007	83%	91%	96%	96%	*	71%	97%	*	*	94%	98%	> 99%	82%	*
Mathematics	2008	86%	93%	98%	95%	*	96%	95%	*	*	96%	94%	91%	91%	*
	2007	86%	94%	98%	95%	*	> 99%	95%	*	*	96%	95%	88%	> 99%	*
@ Science	2008	82%	91%	95%	95%	*	96%	96%	*	*	99%	93%	93%	85%	*
	2007	74%	80%	91%	84%	*	75%	86%	*	*	83%	85%	52%	75%	*
@ All Tests	2008	72%	83%	93%	90%	*	92%	89%	*	*	93%	87%	87%	79%	*
	2007	66%	76%	89%	80%	*	63%	83%	*	*	78%	84%	52%	58%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	96%	98%	98%	95%	96%	99%	*	78%	98%	98%	95%	97%	80%
	2007	88%	95%	98%	98%	> 99%	98%	98%	*	*	99%	97%	97%	92%	*
Mathematics	2008	80%	91%	97%	97%	81%	96%	98%	*	89%	97%	96%	92%	81%	80%
	2007	77%	88%	97%	95%	92%	86%	97%	*	*	96%	94%	91%	86%	> 99%
Writing	2008	93%	97%	98%	99%	> 99%	> 99%	> 99%	*	*	98%	> 99%	> 99%	> 99%	*
	2007	92%	96%	97%	98%	*	> 99%	97%	*	*	98%	97%	80%	> 99%	*
Science	2008	74%	86%	95%	95%	*	96%	96%	*	*	99%	93%	93%	85%	*
	2007	66%	82%	91%	84%	*	75%	86%	*	*	83%	85%	52%	75%	*
All Tests	2008	72%	86%	94%	94%	76%	93%	96%	*	67%	96%	93%	90%	77%	70%
	2007	67%	82%	93%	89%	73%	79%	90%	*	*	89%	89%	69%	74%	67%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	95%	98%	97%	91%	96%	98%	*	78%	98%	97%	85%	90%	80%
Mathematics	2008	78%	89%	97%	95%	74%	94%	97%	*	89%	96%	94%	74%	74%	80%
Writing	2008	91%	95%	98%	98%	> 99%	> 99%	98%	*	*	96%	> 99%	83%	93%	*
Science	2008	74%	86%	95%	95%	*	96%	96%	*	*	99%	93%	93%	85%	*
All Tests	2008	70%	84%	93%	92%	70%	93%	94%	*	67%	93%	91%	68%	68%	70%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	46%	56%	54%	38%	42%	58%	*	11%	53%	56%	40%	29%	20%
	2007	30%	40%	56%	44%	46%	27%	46%	*	*	42%	47%	30%	32%	*
Mathematics	2008	28%	37%	52%	45%	19%	33%	49%	*	22%	49%	41%	28%	36%	30%
	2007	25%	32%	54%	45%	38%	26%	48%	*	*	44%	45%	21%	22%	< 1%
Writing	2008	33%	45%	54%	40%	45%	15%	43%	*	*	34%	47%	29%	42%	*
	2007	30%	34%	45%	29%	*	14%	32%	*	*	18%	37%	10%	7%	*
Science	2008	22%	32%	57%	60%	*	48%	62%	*	*	69%	52%	47%	46%	*
	2007	13%	17%	54%	46%	*	< 1%	51%	*	*	50%	40%	17%	17%	*
All Tests	2008	15%	22%	33%	29%	10%	24%	31%	*	11%	30%	28%	19%	18%	10%
	2007	12%	14%	33%	20%	20%	12%	21%	*	*	19%	21%	4%	5%	< 1%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
Total Students: 785
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School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: LONGBRANCH EL
Campus #: 070908105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.7%	100.0%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	94.4%	96.1%	95.8%	87.5%	93.3%	96.7%	*	100.0%	94.6%	97.0%	61.2%	88.7%	90.9%
Not on TAKS	7.5%	5.3%	3.6%	4.2%	12.5%	6.7%	3.3%	*	0.0%	5.4%	3.0%	38.8%	11.3%	9.1%
TAKS(Acc) Only	2.7%	1.6%	1.5%	0.7%	0.0%	0.0%	0.8%	*	0.0%	0.9%	0.4%	6.1%	0.0%	0.0%
TAKS-M Only	2.9%	2.1%	0.9%	1.5%	4.2%	3.3%	1.1%	*	0.0%	1.8%	1.3%	14.3%	7.5%	9.1%
TAKS-Alt Only	0.7%	0.4%	0.0%	0.7%	0.0%	1.7%	0.6%	*	0.0%	0.9%	0.4%	6.1%	1.9%	0.0%
Combination	1.2%	1.2%	0.5%	1.3%	8.3%	1.7%	0.8%	*	0.0%	1.8%	0.9%	12.2%	1.9%	0.0%
By Acct Status														
Acct System	87.1%	91.4%	92.2%	91.4%	87.5%	88.3%	91.9%	*	100.0%	91.9%	91.1%	63.3%	71.7%	90.9%
Non-Acct System	11.3%	8.3%	7.2%	8.6%	12.5%	11.7%	8.1%	*	0.0%	8.1%	8.9%	36.7%	28.3%	9.1%
Mobile	5.1%	4.2%	3.8%	5.0%	0.0%	5.0%	5.6%	*	0.0%	3.6%	6.4%	4.1%	17.0%	0.0%
Non-Acct Test	6.2%	4.1%	2.9%	3.5%	12.5%	6.7%	2.5%	*	0.0%	4.5%	2.6%	32.7%	11.3%	9.1%
Not Tested														
Absent	1.6%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	4,888	347	456	24	60	360	3	9	221	235	49	53	11
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	99.6%	99.7%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	95.7%	96.0%	96.1%	82.4%	100.0%	96.5%	*	100.0%	95.3%	97.0%	74.2%	95.1%	100.0%
Not on TAKS	6.7%	3.9%	3.6%	3.9%	17.6%	0.0%	3.5%	*	0.0%	4.7%	3.0%	25.8%	4.9%	0.0%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.0%	2.5%	1.9%	5.9%	0.0%	2.0%	*	0.0%	1.9%	2.0%	12.9%	2.4%	0.0%
TAKS-Alt Only	0.4%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.5%	0.0%	1.6%	0.0%	0.0%
Combination	1.4%	0.8%	0.3%	1.7%	11.8%	0.0%	1.5%	*	0.0%	2.3%	1.0%	11.3%	2.4%	0.0%
By Acct Status														
Acct System	91.6%	95.0%	94.8%	95.4%	94.1%	100.0%	95.6%	*	60.0%	95.3%	95.5%	98.4%	97.6%	100.0%
Non-Acct System	6.1%	4.6%	4.8%	4.6%	5.9%	0.0%	4.4%	*	40.0%	4.7%	4.5%	1.6%	2.4%	0.0%
Mobile	5.4%	4.5%	4.7%	4.3%	5.9%	0.0%	4.4%	*	40.0%	4.2%	4.5%	0.0%	2.4%	0.0%
Non-Acct Test	0.7%	0.2%	0.0%	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.5%	0.0%	1.6%	0.0%	0.0%
Not Tested														
Absent	2.3%	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	4,627	328	414	17	43	344	4	5	215	199	62	41	6

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 785
Grade Span: KG - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	70%	64%	67%	*	*	80%	*	*	*	*	*	*
	2007	49%	70%	59%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	53%	62%	58%	*	*	43%	*	*	80%	43%	*	*
	2007	34%	48%	73%	40%	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.91	0.86	1.36	*	*	1.36	*	*	*	1.49	*	*
	2007	0.55	0.78	0.85	0.68	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.49	0.71	0.62	*	*	0.48	*	*	0.87	0.45	*	*
	2007	0.33	0.42	0.76	0.47	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	4%	2%	3%	< 1%	< 1%	3%	*	*	6%	< 1%	*	< 1%
	2007	12%	8%	4%	6%	10%	8%	6%	*	*	3%	10%	11%	23%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	99%	> 99%	99%	> 99%	> 99%	> 99%	*	*	98%	> 99%	*	> 99%
	2007	94%	97%	99%	99%	> 99%	92%	> 99%	*	*	> 99%	98%	> 99%	92%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	8%	3%	5%	*	4%	4%	*	*	5%	5%	14%	15%
	2007	18%	10%	5%	5%	*	29%	3%	*	*	7%	2%	< 1%	18%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	97%	99%	99%	*	96%	99%	*	*	> 99%	98%	> 99%	92%
	2007	90%	96%	98%	99%	*	> 99%	99%	*	*	99%	> 99%	> 99%	91%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	7%	3%	6%	*	8%	5%	*	*	4%	7%	9%	17%
	2007	15%	7%	3%	5%	*	< 1%	5%	*	*	4%	5%	13%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	98%	> 99%	99%	*	> 99%	99%	*	*	> 99%	99%	> 99%	92%
	2007	91%	96%	99%	99%	*	> 99%	99%	*	*	> 99%	98%	> 99%	> 99%
Attendance Rate														
	2006-07	95.5%	96.3%	97.0%	97.0%	96.6%	96.7%	97.1%	*	97.8%	97.1%	97.0%	96.9%	96.4%
	2005-06	95.5%	96.5%	97.0%	97.3%	97.4%	96.9%	97.3%	*	*	97.2%	97.3%	96.9%	96.8%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 785
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District Name: MIDLOTHIAN ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	785	100.0%	26,445	6,808	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.2%	1.2%	4.1%
Kindergarten	107	13.6%	13.8%	7.3%	7.7%
Grade 1	111	14.1%	14.6%	6.8%	8.1%
Grade 2	129	16.4%	15.4%	7.2%	7.9%
Grade 3	142	18.1%	16.9%	7.2%	7.6%
Grade 4	136	17.3%	18.7%	7.1%	7.4%
Grade 5	160	20.4%	15.0%	7.9%	7.4%
Grade 6	0	0.0%	5.2%	8.0%	7.2%
Grade 7	0	0.0%	0.0%	7.9%	7.3%
Grade 8	0	0.0%	0.0%	8.5%	7.1%
Grade 9	0	0.0%	0.0%	9.5%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	7.4%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution:					
African American	36	4.6%	3.8%	4.5%	14.3%
Hispanic	104	13.2%	11.1%	15.2%	47.2%
White	625	79.6%	79.6%	78.2%	34.8%
Native American	3	0.4%	0.5%	0.7%	0.3%
Asian/Pac. Islander	17	2.2%	4.9%	1.4%	3.4%
Economically Disadvantaged	86	11.0%	9.3%	16.9%	55.3%
Limited English Proficient (LEP)	26	3.3%	3.3%	3.4%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.1%	2.3%	2.3%
At-Risk	203	25.9%	15.7%	28.8%	48.4%
Mobility (2006-07)	56	8.2%	9.4%	12.5%	20.9%
Number of Students per Teacher	16.2	n/a	16.1	15.0	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.5%	2.6%	7.1%	2.8%	7.1%	14.5%	11.5%	12.3%
Grade 1	5.1%	2.0%	8.3%	5.9%	0.0%	6.8%	2.0%	10.6%
Grade 2	1.7%	0.7%	2.8%	3.5%	7.7%	2.3%	1.4%	4.6%
Grade 3	1.9%	0.5%	2.4%	2.8%	0.0%	1.8%	0.0%	2.6%
Grade 4	0.0%	0.3%	0.7%	1.6%	4.3%	1.3%	1.3%	1.3%
Grade 5	0.0%	0.4%	0.5%	2.3%	0.0%	0.8%	1.0%	1.8%
Grade 6	-	0.1%	0.5%	1.1%	-	0.0%	0.0%	1.6%
Grade 7	-	-	0.0%	1.7%	-	-	1.2%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	0.0%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.8	19.9	16.7	18.9
Grade 1	18.6	19.8	16.6	18.9
Grade 2	20.7	19.7	17.4	19.0
Grade 3	20.4	20.7	18.5	19.0
Grade 4	19.4	20.0	17.3	19.6
Grade 5	26.1	23.9	21.7	22.2
Grade 6	-	24.9	23.3	21.4
Mixed Grades	21.0	25.8	17.2	22.4
Secondary: English/Language Arts	-	-	23.9	20.0
Foreign Languages	-	-	23.9	21.0
Mathematics	-	-	20.6	19.8
Science	-	-	22.8	20.8
Social Studies	-	-	24.6	21.8

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Section II - Page 3
Total Students: 785
Grade Span: KG - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: LONGBRANCH EL
Campus #: 070908105

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	66.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	55.2	83.4%	88.4%	67.3%	62.9%
Teachers	48.6	73.4%	76.1%	55.1%	50.8%
Professional Support	4.6	7.0%	8.6%	8.2%	8.3%
Campus Admin. (School Leader.)	2.0	3.0%	3.7%	2.9%	2.8%
Educational Aides:	11.0	16.6%	11.6%	12.5%	9.9%
Total Minority Staff:	3.0	4.5%	6.7%	10.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	2.1%	1.7%	0.4%	9.6%
Hispanic	2.0	4.1%	3.6%	4.2%	21.4%
White	45.6	93.8%	94.2%	94.9%	67.5%
Native American	0.0	0.0%	0.1%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.2%	1.2%
Males	2.0	4.1%	4.3%	19.3%	22.8%
Females	46.6	95.9%	95.7%	80.7%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	4.1%	4.6%	5.3%	7.9%
1-5 Years Experience	15.0	30.9%	24.5%	29.0%	29.8%
6-10 Years Experience	10.0	20.6%	23.2%	21.8%	19.7%
11-20 Years Experience	16.4	33.7%	29.9%	25.6%	23.4%
Over 20 Years Experience	5.2	10.7%	17.9%	18.3%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.5 yrs.	11.7 yrs.	11.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.2 yrs.	7.2 yrs.	4.9 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,425	\$41,208	\$40,275	\$39,372
1-5 Years Experience		\$40,429	\$42,488	\$41,171	\$41,374
6-10 Years Experience		\$41,786	\$44,623	\$42,647	\$43,886
11-20 Years Experience		\$48,380	\$48,830	\$48,848	\$48,174
Over 20 Years Experience		\$54,889	\$57,640	\$54,577	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,936	\$47,529	\$45,867	\$46,179
Professional Support		\$50,174	\$51,372	\$54,664	\$54,543
Campus Administration (School Leadership)		\$65,843	\$70,176	\$67,322	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.2	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 785
Grade Span: KG - 05
School Type: Elementary

District Name: MIDLOTHIAN ISD
Campus Name: LONGBRANCH EL
Campus #: 070908105

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,402,105	100.0%	\$4,610	\$3,507,929	100.0%	\$4,753	\$130,059,478	100.0%	\$4,989
Instruction (11,95)	\$2,717,966	79.9%	\$3,683	\$2,788,642	79.5%	\$3,779	\$97,117,328	74.7%	\$3,725
Instructional-Related Services (12,13)	\$102,940	3.0%	\$139	\$131,466	3.7%	\$178	\$5,064,629	3.9%	\$194
Instructional Leadership (21)	\$46,497	1.4%	\$63	\$46,497	1.3%	\$63	\$1,478,735	1.1%	\$57
School Leadership (23)	\$233,007	6.8%	\$316	\$239,599	6.8%	\$325	\$8,931,118	6.9%	\$343
Support Services-Student (31,32,33)	\$167,457	4.9%	\$227	\$167,457	4.8%	\$227	\$6,461,185	5.0%	\$248
Other Campus Costs (35,36,51,52,53)	\$134,238	3.9%	\$182	\$134,268	3.8%	\$182	\$11,006,483	8.5%	\$422
By Program:									
Total Operating Expenditures	\$3,267,867	100.0%	\$4,428	\$3,268,606	100.0%	\$4,429	\$118,561,957	100.0%	\$4,548
Bilingual/ESL Education (25)	\$48,687	1.5%	\$66	\$49,236	1.5%	\$67	\$1,136,127	1.0%	\$44
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$32,534	0.0%	\$1
Accelerated Education (24,30)	\$102,029	3.1%	\$138	\$102,029	3.1%	\$138	\$3,426,847	2.9%	\$131
Gifted & Talented Education (21)	\$1,301	0.0%	\$2	\$1,301	0.0%	\$2	\$2,668,102	2.3%	\$102
Regular Education (11)	\$2,566,116	78.5%	\$3,477	\$2,566,116	78.5%	\$3,477	\$94,611,866	79.8%	\$3,629
Special Education (23)	\$549,734	16.8%	\$745	\$549,924	16.8%	\$745	\$16,686,481	14.1%	\$640
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	26	3.3%	2.6%	3.4%	15.5%
Career & Technical Education	0	0.0%	0.0%	16.1%	20.9%
Gifted & Talented Education	22	2.8%	7.6%	7.6%	7.5%
Special Education	87	11.1%	7.6%	12.7%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.9	1.9%	1.1%	2.5%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.6%	3.9%
Compensatory Education	1.0	2.1%	2.9%	3.2%	3.6%
Gifted & Talented Education	0.2	0.4%	2.0%	5.0%	2.0%
Regular Education	41.5	85.4%	85.7%	76.0%	70.7%
Special Education	5.0	10.3%	7.9%	10.6%	9.8%
Other	0.0	0.0%	0.3%	0.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.